

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2023
 Current Dates: 2/1/2023 - 2/28/2023
 Cumulative Dates: 1/1/2023 - 2/28/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,123.09	\$2,359.50	4	2,123.09	\$2,359.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,145.00	\$21,229.90	11	13,406.00	\$59,673.63	26	\$915,590.33	6.52%
A2b - Residential Conservation Services (RCS)	0.00	\$2,730.00	12	0.00	\$6,315.00	28	\$107,536.00	5.87%
A2c - Residential Retail	3,295.91	\$99,341.25	28	10,289.96	\$100,268.18	43	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$280.00	8	0.00	\$31,265.16	23	\$0.00	0.00%
Res Subtotal	8,564.00	\$125,940.65	63.00	25,819.05	\$199,881.47	124	\$1,023,126.33	
Res % of Total	18.76%	92.41%	91.30%	34.71%	93.79%	87.32%	48.50%	
B1a - Income Eligible Coordinated Delivery	1,863.00	\$8,349.50	5	5,542.00	\$10,392.70	14	\$340,262.59	3.05%
IE Subtotal	1,863.00	\$8,349.50	5.00	5,542.00	\$10,392.70	14	\$340,262.59	
IE % of Total	4.08%	6.13%	7.25%	7.45%	4.88%	9.86%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$345.64	3	\$746,260.40	0.05%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,232.00	\$2,000.00	1	43,023.00	\$2,500.00	1	\$0.00	0.00%
C&I Subtotal	35,232.00	\$2,000.00	1.00	43,023.00	\$2,845.64	4	\$746,260.40	
C&I % of Total	77.16%	1.47%	1.45%	57.84%	1.34%	2.82%	35.37%	
Total	45,659.00	\$136,290.15	69	74,384.05	\$213,119.81	142	\$2,109,649.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.